

## PCIP Utilization Summary October 25, 2010 to March 31, 2011

### Payments

Plan Payments

\$8,349,636.06

Subscriber Payments

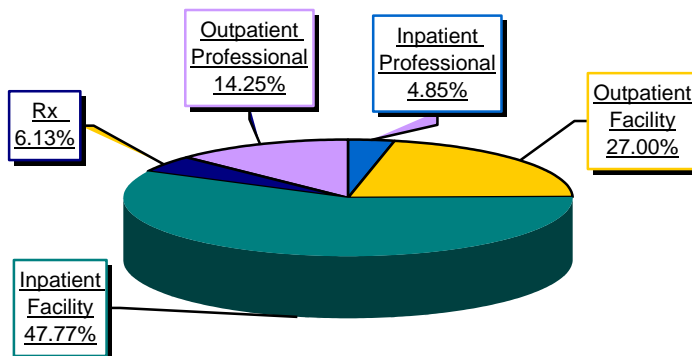
\$1,732,840.98

Total Payments

\$10,082,477.04

Average Cost per Subscriber

\$1,187.20



### Medical Utilization

Inpatient Facility Admissions/ 1,000:	304.3
Average Length of Stay (Days):	5.4
Outpatient Facility Services/ 1,000:	3,397.9
Inpatient Professional Services/ 1,000:	2,622.7
Outpatient Professional Services/ 1,000:	21,535.5

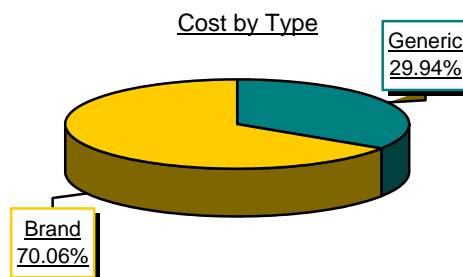
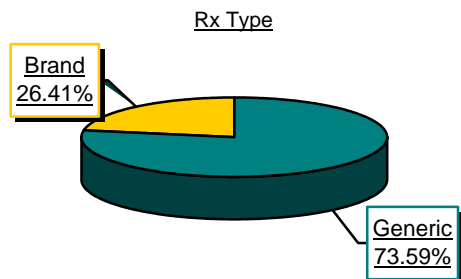
#### Top 5 Diagnoses (By Plan Payment)

1. Mechanical Complication of Internal Orthopedic Device, Implant, and Graft
2. Coronary Atherosclerosis (Arteriosclerotic Vascular Disease)
3. Idiopathic Scoliosis (Curvature of the Spine)
4. Congenital Factor VIII Disorder (Hemophilia)
5. Acute Myocardial Infarction of Anterolateral Wall (Heart Attack)

#### Top 5 Procedures (By Plan Payment)

1. Injection, Factor VIII (Antihemophilic Factor)
2. Intensity Modulated Radiation Treatment of tumor
3. Injection, Pegfilgrastim (Proteasome Inhibitor Cancer Treatment)
4. Injection, Bortezomib (Cancer Treatment)
5. Office or Other Outpatient Visit for the Evaluation and Management of an Established Patient

### Pharmacy Utilization



#### Top 10 Prescriptions by Drug Class (By Plan Payment)

- |   |   |
|---|---|
| 1. Antineoplastic Agents (Cancer)   | 6. Opiate Agonists (Pain)   |
| 2. Antiretrovirals (HIV/ AIDS)  | 7. Antidepressants  |
| 3. Disease-Modifying Antirheumatic Drugs (Rheumatoid Arthritis, Lupus)    | 8. Insulins (Type 1 and Type 2 Diabetes Mellitus)                                     |
| 4. Biologic Response Modifiers (Rheumatoid Arthritis, Multiple Sclerosis) | 9. Antipsychotic Agents (Schizophrenia, Bipolar Disorder, Attention Deficit Disorder) |
| 5. Anticonvulsants  | 10. Proton-Pump Inhibitors (Gastrointestinal Disorders)                               |

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### Other Plan Benefit Utilization

\$50 Wellness Incentive (Number of subscribers):	278
Nurse Advice Line (Number of calls):	2,262
Disease Management (Number of active cases):	6
Care Management (Number of active cases):	50

### Inpatient Hospitalizations

Diagnosis Category	ICD-9 Group	Number of Admissions	Average Length of Stay
<b>Infectious and Parasitic Diseases</b> <i>Includes bacterial infections, viral diseases, and AIDS</i>	001-139	1	1.00
<b>Neoplasms</b> <i>Includes all forms of cancer</i>	140-239	55	5.13
<b>Endocrine, Nutritional, and Metabolic Diseases, and Immunity</b> <i>Includes diabetes, nutritional deficiencies, and obesity</i>	240-279	2	1.00
<b>Diseases of the Blood and Blood-forming Organs</b> <i>Includes anemia, and coagulation disorders such as hemophilia</i>	280-289	0	0.00
<b>Mental Disorders</b> <i>Correlates with DSM-IV codes</i>	290-319	19	8.68
<b>Diseases of the Nervous System and Sense Organs</b> <i>Includes meningitis, CNS disorders, headaches, ear, and eye disorders</i>	320-389	10	2.60
<b>Diseases of the Circulatory System</b> <i>Includes hypertension, heart attack, arterial disorders, and blood clots</i>	390-459	45	3.84
<b>Diseases of the Respiratory System</b> <i>Includes respiratory infections, nasal disorders, and lung disorders</i>	460-519	11	4.27
<b>Diseases of the Digestive System</b> <i>Includes oral disorders, and upper and lower gastrointestinal disorders</i>	520-579	20	3.95
<b>Diseases of the Genitourinary System</b> <i>Includes kidney disorders, and male and female genital disorders</i>	580-629	7	6.00
<b>Complications of Pregnancy, Childbirth, and the Puerperium</b> <i>Includes miscarriage, pregnancy or delivery disorders, normal delivery, and post delivery</i>	630-679	19	3.95
<b>Diseases of the Skin and Subcutaneous Tissue</b> <i>Includes infections, inflammatory conditions, and other non-injury disorders</i>	680-709	10	14.70
<b>Diseases of the Musculoskeletal System and Connective Tissue</b> <i>Includes rheumatoid arthritis, and joint and back disorders</i>	710-739	25	4.04
<b>Congenital Anomalies</b> <i>Includes various birth defects</i>	740-759	0	0.00
<b>Conditions Originating in the Perinatal Period</b> <i>Disorders and conditions for the mother and newborn occurring just before and after birth</i>	760-779	0	0.00
<b>Symptoms, Signs, and Ill-Defined Conditions</b> <i>Includes of other diagnoses, such as shock, nausea, and chest pain</i>	780-799	1	1.00
<b>Injury and Poisoning</b> <i>Includes injuries to the body, and medicinal and non-medicinal poisonings</i>	800-999	15	4.53
<b>Other Hospitalizations</b>	V-Codes E-Codes	12	13.00
<b>TOTAL</b>		252	5.42